# 2020 COMMUNITY IMPACT REPORT











# Table of Contents

- 2 Letter from the Executive Director
- 3 2020: A Year for Reflection
- 4 Bridgeway & Beyond
- 5 Farmers Market
- 6 Family Pathways
- 7 Supervised Visitation Program
- 8-9 SCIO Financials
- 10-11 SCIO Financials
- 12 Directors Staff Contact Information

02 | Annual Report 2020

### Letter from the Executive Director:

WHAT A YEAR! There isn't a single person that could predict how a global pandemic would impact every aspect of our existence. Our organization had similar fears, concerns and questions as we navigated uncharted territory.

Being an eternal optimist, it is my belief that the blessings outweighed the challenges in 2020. And the pivots created space for reflection and focus. Sheboygan County Interfaith Organization maintained staffing and support levels, celebrated a robust summer farmers market season, and collaborated with numerous organizations and individuals to create opportunities.

Please continue to support our work of *Transforming Lives, One Family at a Time.* On behalf of SCIO, I humbly thank you for your generosity during the turbulence of 2020, and genuinely look forward to a brighter and healthy 2021!

In partnership and collaboration,

Lisa Stephan Executive Director, SCIO



### 03 | Annual Report 2020

## 2020: A YEAR FOR REFLECTION:



**COVID-19** opened some space for examining our practices, our policies, and our mission. The development of our Diversity, Equity & Inclusion Statement is an exciting area of growth and renewed focus for SCIO as we anchor our commitment to "educate and advocate for social justice, dignity and to improve the quality of life for all people".

### **Diversity, Equity & Inclusion Statement**

Since our inception, Sheboygan County Interfaith Organization has been committed to serving members of the community who are often marginalized, disadvantaged, underserved and underrepresented. This includes but is not limited to race. color, ethnicity, nationality, religion, socioeconomic status, veteran status, education, marital status, language, age, gender, gender expression, gender identity, sexual orientation, mental or physical ability, body size, genetic information, and learning styles. We strongly believe that diversity of individuals, backgrounds, and experiences strengthens our work. SCIO staff and Board members are deeply committed to equity in all our interactions, including serving clients, hiring practices, and membership. SCIO authentically includes individuals and/or groups into processes, activities, and decision/policy making in a way that shares power and ensures equal access to opportunities and resources.

This commitment and this work is never complete, and we recognize that we will make missteps. In that spirit, we are open to feedback and are committed to a process of listening, learning, acting and listening more. 04 | Annual Report 2020

## BRIDGEWAY & BEYOND TRANSITIONAL LIVING PROGRAM:

For homeless women with children





### 86%

Secured counseling while in the Bridgeway Program



"Bridgeway gave me more than just a shelter when I needed a safe place for my daughter and I. More than clothes, food and other resources we received. More than the stability and accountability I needed. Bridgeway gave us a home with a family (staff) who stood by while helping me face my issues head on and helping me make lasting change. Bridgeway helped me make a better life. I once only thought a better life was a dream, now I believe its a real possibility."

2020 Bridgeway Mom

05 | Annual Report 2020

## FARMERS MARKET:

3 Markets: Fountain Park Sheboygan Dairy Queen Plymouth First Congregational Church UCC (Winter)

INCREASED ACCESS TO FRESH FOODS		\$116,209 Total Sales as Reported by Vendors	
\$13	,163	Total EBT & DYB	<b>i Mi</b> i
SNAP	2020	2019	TANK C
Unique Users	225	147	
New EBT Users	119	37	
New DYB Users	127	43	
Total			
Transactions:	556	419	

Funded by HSHS/St. Nicholas Hospital, Double your Bucks (DYB) program matched the value of SNAP up to \$10 at the Sheboygan Winter and Summer Farmers Market.



#### Did you know?

An ethnically diverse population visits the Farmers Market tent every summer, with families from many countries, including Myanmar (Burma), Laos, Thailand, Syria, and the Philippines!

## 69 Moms & 137 Kids

Served through Aftercare and Outreach case management

### 227

Individuals provided with services, case management, or resources





7 Moms & 14 Kids Called Bridgeway "home" 06 | Annual Report 2020

## FAMILY PATHWAYS: **Supervised Visitation**



COVID-19 had the greatest negative impact on Family Pathways. In an effort to protect our residents and staff, services were temporarily suspended for five months. Increased PPE, cleaning procedures and safety measures were implemented and we safely reopened in August.



"When I first came here, I was nervous that you would judge me for having supervised visits. But I am so grateful for your program! It wasn't like that at all, and I felt safe. Thank you for being here!"

-2019 Non-custodial parent





07 | Annual Report 2020

## OUR 2020 FINANCIALS:

\$8,149 Giving Tuesday + Donations

\$14,000 Anonymous Matches

\$22,149 Total 1 Day Event

439,992



\$20,000 Donation for Updates

\$1,456 Company/Employee Match

**Total Assets** 



=

Profit & Loss Sum	mary	01/01/2020—	12/31/2020
Total Income			325,828
Wheaton Donation (pledged in 2017, recei	ved in 202	20)	11,300
Total Expenses			<u>355,869</u>
Net Ordinary Income			(18,741)
Assets		Liabilities	
Operating Cash	94,427	Accounts Payable	832
Restricted Cash Permanently Restricted	32,941 10,711	Other Current Liabilities	71,691
Other Current Assets	2,019	Mortgage	50,192
Fixed Assets	<u>299,894</u>	Other Long Term & Equity	<u>317,277</u>

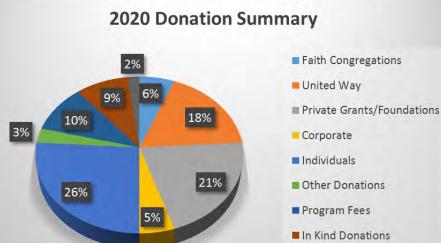
439,992 Total Liabilities

## \$7,250

In-kind donation for a vehicle lease and an upgrade for a 2020 Chrysler Pacifica! The vehicle is critical for the success of the farmers market and Bridgeway.



**Cleveland State Bank** assisted SCIO in receiving a PPP Loan for \$53,700 to support continued services during the COVID Pandemic!



- United Way

- Other Donations
- Program Fees
- In Kind Donations
- Fundraisers

#### 09 | Annual Report 2020

### **OUR FINANCIAL PARTNERS:**

### \$1 - 250

Amazon Smile Automation Products Harold & Sherry Arpke Emily Atkinson RoseAnn Basler Mary Bayens Jen Bavne Kurt & Kristi Bell Melissa Belbusti Richard & Margaret Bemis Denise Bernhardt Randal & Dorothy Block Marty & Kay Bonk Amy Brooks Jefferson Cheng May Hii Cheng Karen Christopherson Millard Cluck Theresa Conger Daniel & Sharon Daun Laura Devaisher Nancy Devaney Lynn Ditter Mary Lynne Donohue Jeri & Leo Dreikosen Pastor Druckrey Mark & Sherry Duff Nathan Eastway Patricia Efflandt Julie Endries Ross Fale Maritheresa Falk **Richard Feggestad** Robert Feggestad Kristine Feggestad Gary Feider First Congregational UCC-Plymouth Fountain Park United Methodist Susan Fredricks Jeffrey Freye Andrea Gavin Scott & Martha Gedemer Jack & Francha Grandlic

Tom & Ann Grittinger Paul & Barb Gruber Rachel Grupe Michael Hall Brian & Jill Hanes Foua Hang Rosalie Hartmann David & Sara Hasler John Patrick Hayden Sonia Heins Barbara Henning Karl Hinkfuss Gregory & Jean Hoffman Brianne Hoppe John & Anna Horzen Diane Hudson Anthony Johannes Kav Krier Shirley Hove Larsen Bernard Juday Sharon Kaboord Wanda Kaiser Kyle & Gail Karstaedt Timothy Kaufmann Claude & Judith Kent Kiwanis Club-Sheb Falls Joseph & Cindy Klapperich Jeanne Kliejunas Laura Klemm & Charles Windsor Betty Klemme Kristal Klemme Brian & Jennifer Klimas Anita Knaub Dawn Koch Aundra Kohlbeck Llewellyn & Julie Kramer Ashley Lagos Mary Beth Lamb Nick Lardinois Sara Larson Alexandra Liosatos Greg & Angie Longo Terrance & Patricia Lueschow

David Lynch Jim & Teresa Mahler Rev. Richard & Kathleen Mannv Geoff Martin Kenneth & Carol Matzdorf Chad Mavity Jim Mavity Julie Mavity Maddalena Jeff McBain Judith McNulty LuAnn Merton Gerald & Marilyn Meyer Daniel & Sarah Montgomery Scott Morgan Debra Moths Margaret Myers Betty Nalow Cheri Nennig Network for Good Tanva Niemuth Theodore & Sharon Nvtes Our Savior Lutheran Thomas Paul Sara Pereira Barbara Pickhardt Paul Pickhardt Peter Pickhardt PHCC Auxiliary Cletus & Gayle Plate Sam & Mara Poullette ProTec Pest Control Maeve Quinn LeeAnne Raleigh Tim & Tracy Redman Emma Reineking **Bill & Tricia Reiss** Jennifer Reutemann Donna Mae Ringel June Rosland Carla Ross Kathleen Ross John & Mary Rummele Greg & Rachel Ryan

Paul & Kathy Sartori Dr. Charles Schleevoot Keith & Dana Schmidt Mary Schmidt Lee & Linda Schneider Rob & Andrea Sellinger Tabitha Shaw Christine Smith St. James UCC. Newton St. Pauls UCC Beniamin Starck Ted Starck Stephen & Judith Straus Kenneth Strmiska Kristi Swank Kvm Swank See Vi Xai Thao Ronald & Emma Tipple **Richard & Charlene** Travis Sharon Van Haveren Larry & Karen Van de Loo Lee & Linda Vandewall Yvonne Vander Vorst Jov Vangalis Patricia Vredeveld Zachary Vredeveld Adrian & Judith Wagner Susan Wagner Waldo State Bank Gertrude Walsh Kenneth & Alice Walter Eileen Webb Mary Wehmeyer Patti Wenberg Robert & Kathleen Western Caroline Wieland Chang Yang John & Nhia Yang Violet Zingler

\$251-1.000

Anonymous Alliant Energy Timothy Allman & Anke Bettina Altrusa Club of Sheboygan Foundation First Presbyterian

Harold Anderson Blessed Trinity Church Mark & Donna DeZwarte Pamela Engebretson Debra Fale Joanne Fessler First United Lutheran Endowment John & Sandra Garland Gemmer Foundation Dennis & Tracy Gohlke Grace Episcopal Church Grace United Church of Christ-Kohler Keith & Karen Grupe Regan & Eileen Haulotte Salem UCC David & Karen Habeck Joel & Wendy Kaeppler Patrick & Maureen Lacey Sweet Potato's Unique Lakeshore Garden Club Julie Leonhard Local 833 UAW Timothy & Sandra Lorenz Ralphe & Lynne Oppeneer Our Lady of the Lakes Dale & Susan Pauls Reinbold/Novak Janet Ross St. Lukes Lutheran ELCA Sargento Foods Sargento Foods Company Campaign Sartori Delores Seefeldt Sharon-Cutwell Co Inc. Shebovgan Elks Lodge #299 St. Mark's UCC Matt & Lisa Stephan Zion United Methodist

### \$1.001-5.000

Anonymous (3) **Cleveland State Bank** Christian Service Board CROP Walk - Elkhart Lake

#### 10 | Annual Report 2020

Garton Family Foundation Lou & Michele Gentine Greater Random Lake Adell United Fund Green Bay Packer Foundation Seth & Heidi Gudmundson Hayssen Family Foundation Kohler Foundation Hugh & Ruth V Ross Charitable Fund Redeemer Lutheran St. Peter Lutheran ELCA St. Paul Lutheran–Falls Boutique

Wisconsin Public Service Kevin & Carol Witt

#### \$5,001-10.000

Anonymous First United Lutheran Kohler Company Sheboygan Chevrolet **Thrivent Financial** Thrivent Financial-Keith Grupe

### \$10.000 +

Acuity Foundation Tom & Diane Belot Frank & Frieda Brotz Family Foundation Brian & Julie French United Way St. Nicholas Hospital Wheaton Franciscan Sister Ministry Fund



**Engaging with the Community to** Transform Lives, One Family at a Time

### **Board of Directors 2020**

Kevin Witt Kohler Company (retired) President

Karen Grupe **Thrivent Financial** Treasurer

Nhia Yang Time of Grace Ministry Member at Large

Julie Mavity-Maddalena Lakeland University Member at Large

Kristine Feggestad Lakeshore Community Health Member at Large

> Zac Vredeveld Wisconsin Center District Member at Large

### **Employees 2020**

Lisa Stephan, Executive Director Jodi Bonnett. Office Administrator Claudette Brandell, Bridgeway Case Manager Ashleigh Monticello, Bridgeway Program Manager Maria Camara Farmers Market Coordinator Rhie Lorenz, & Alexia Samsal, Family Pathways Coordinator LuAnn Roman, Program Assistant Paige Cole, Farmers Market Assistant Michele Fortino, Program Assistant Stenisha Bowen, Program Assistant Samantha Devries. Program Assistant

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Partner Agency

