2023 COMMUNITY IMPACT REPORT





Table of Contents

- 2 Letter from the Executive Director
- 3 2023: A Year of Re-Centering
- 4 Bridgeway & Beyond
- 5 Farmers Market
- 6 Family Pathways
- 7-10 SCIO Financials
- 11 SCIO Board of Directors Staff

Contact Information



Pictured is vibrant produce from the SCIO farmers market in Sheboygan. A new program in 2023, our vendors donated 2,778 pounds of produce to the Food Bank of Sheboygan County to help support neighbors experiencing food insecurity. The value of this donation is \$3,445.

Letter from the Executive Director:

As we reflect on the milestones and challenges of the past year, I am compelled to share with you our renewed commitment to recentering our organization's mission and vision. In our pursuit of excellence, it is imperative that we continually assess our direction, ensuring that we remain aligned with our core values and objectives.

Re-centering is not merely about recalibrating our strategies; it is about reaffirming our purpose and realigning our efforts to meet the evolving needs of our stakeholders. It is a deliberate process of introspection and adaptation, guided by the understanding that staying true to our mission requires constant vigilance and adaptability.

Throughout this journey, we have sought to engage with our stakeholders in meaningful dialogue, listening intently to their perspectives and aspirations. This collaborative approach has provided invaluable insights, allowing us to better understand the challenges and opportunities that lie ahead.

As we look to the future, re-centering will serve as our guiding principle, guiding us as we navigate the complexities of our everchanging landscape. It will inspire us to challenge the status quo, embrace innovation, and pursue excellence in all that we do.

I am immensely proud of the dedication and resilience demonstrated by our team during this transformative period.

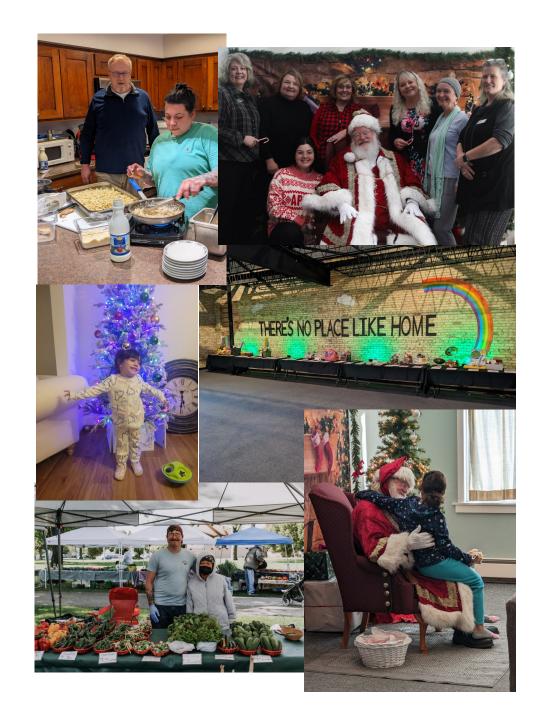
Together, we will continue to uphold the values that define us, empowering us to realize our shared vision of a brighter, more sustainable future.

Thank you for your unwavering support as we embark on this journey of re-centering and renewal, and look forward to celebrating 35 years of community impact in 2024.



03 | Annual Report 2023

2023: A YEAR OF RE-CENTERING



BRIDGEWAY & BEYOND TRANSITIONAL LIVING PROGRAM:

For homeless women with children





100%

Secured counseling while in the **Bridgeway Program**



264 **Clients** Served through

aftercare and outreach case management



Residents employed or working on career preparedness



28 Moms & Kids Called Bridgeway "home"



"Bridgeway taught me that sometimes you have to take things a week at a time, and if you can't, do it one day at a time or an hour at a time if necessary".

- Kelly, former resident who passed away from medical complications in early 2024. Loved and missed.



05 | Annual Report 2023

FARMERS MARKET:



3 Markets: Fountain Park Sheboygan **Downtown Plymouth** First Congregational Church UCC (Winter)











294 EBT

users



306

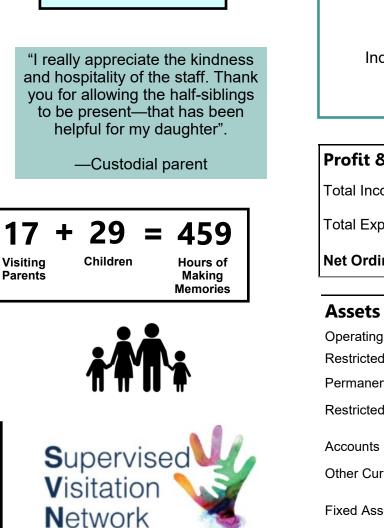
completed visits

FAMILY PATHWAYS: **Supervised Visitation**





75% of 2023			
program participants			
moved to less			
restrictive visits			



EDUCATE . COLLABORATE . ADVOCATE

07 | Annual Report 2023

OUR 2023 FINANCIALS:

9,263.00 \$7,000 Giving Tuesday Anonymous += **Donations** Matches \$26,284 Spring Gala & Auction Net Income \$59,901 \$4,624 Individual Donations Fall Fundraiser Net Income

Profit & Loss Summary	01/01/2023—12/31/2023
Total Income	\$382,122
Total Expenses	<u>\$349,496</u>
Net Ordinary Income	\$32,626

\$16,263

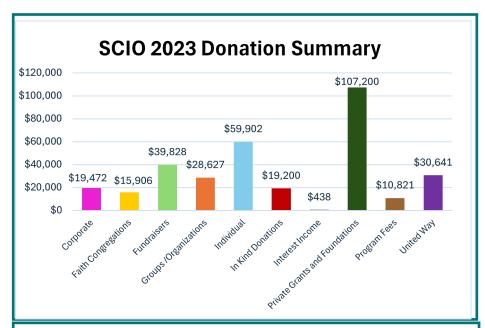
Total 1 Day

Event

Assets		Liabilities	
Operating Cash	\$92,961	Accounts Payable	\$7,000
Restricted Cash	\$25,937	Other Current Liabilities	\$22,624
Permanent Savings	\$11,036	Mortgage	\$13,363
Restricted Savings	\$25,554	Other Long Term & Equity	\$475,613
Accounts Receivable	\$2,205		
Other Current Assets	\$51,494		
Fixed Assets	<u>\$309,409</u>		
Total Assets	\$518,600	Total Liabilities	\$518,600



Grant awarded to support Bridgeway operations



November 1st and 2nd, 2023 SCIO opened its doors to the public for our coat drive. We helped over 50 neighbors with coats, hats, scarves, and socks!



09 | Annual Report 2023

OUR FINANCIAL PARTNERS:

\$10,001 +

Acuity Anonymous Julie & Brian French Otto Bremer Trust United Way

\$5,001-10,000

Anonymous Frank G. & Frieda K. Brotz Family Foundation First United Lutheran ELCA HSHS St Nicholas Hospital WM Collins Kohler Foundation

\$1,001-5,000

Anonymous Archdiocese of Milwaukee Tom & Diane Belot Blessed Trinity Congregation Catch-22 Creative Inc Church World Service Inc. Martin & Jill Crneckiv First Congregational UCC Garton Family Foundation Lou & Michele Gentine Greater Random Lake Adell United Fund Green Bay Packers Foundation Keith & Karen Grupe Seth & Heidi Gudmundson Hayssen Family Foundation Immaculate Conception Emily & Zach Kaiser Kohler Foundation Inc.

Redeemer Lutheran Church St. Peter Lutheran-ELCA St. Thomas Aquinas Parish Sargento Foods Inc. Thrivent Paula Van Akkeren Wally & Tracy Waldhart Wisconsin Public Service

\$251-1,000

Advocate Aurora Health Alliant Energy Foundation Harold Anderson Kelly Aschenbach Karen Christopherson Donna Dezwarte Elks Club Lodge #299 Debra Fale Ross Fale Kristine Feggestad **Dennis & Tracy Gohlke** Grace United Church of Christ **Emily Grzesiak** Regan & Eileen Haulotte Barbara Henning Beckv Hubertv Joel & Wendy Kaeppler Lisa Knitt Jennifer Koehler Leslie Kohler Nina & David Kohler **Family Trust Foundation** Jade Littlefield **Kyanne Littlefield** Julie Leonhard Local 833 UAW-Emil Mazey Hall Timothy and Sandra Lorenz Cole & Cynthia Northup Sherri Obermiller Ralph & Lynn Oppeneer

Paul Pickhardt Jenny Pothast **Rockline Industries** LuAnn Roman Carla Ross Janet Ross Greg & Rachel Ryan David Sachse St. Johns UCC Women of the Church Salem United Church of Christ Elaine Sapp Sartori Company The Sartori Foundation Shoreline Woman's Club Matt & Lisa Stephan Timothy & Caol Stielow Union Asian Market Tim Waack Kat Weber Scott Weber Karl Wuesthoff & Leslie Hauser Zion United Methodist Church

\$1-250

Anonymous Harold & Sherry Arpke April Arvan Michael Bachar Jensen Bartels Bav-Lake Regional Planning Commission Beauty Within - Shuana Kretchman Kurt & Kristi Bell **Richard & Margaret** Bemis John & Linda Binder Kristin Blanchard-Stearns Sharon Boldt Nytes Marty & Kay Bonk Bernie Borkenhagen

Jere & Diane Bremer Daven & Sandy Claerbout Julie Conard Coram Deo Association of Churches Nancy Devaney Lori Dielentheis Mary Lynne Donohue Andy Duchow Nancy Engberg Pamela Engebretson Dee Ann Erdmann Maritheresa Falk Gary Feider Jean & Richard Felker First Congregational UCC—Plymouth Marv Fontanazza David Gallianetti GBU Life Ann Grittinger Rachel Grupe Rosalie Hartmann Stacy Harriott **Daniel Hartsough** Kim Havlinek James & Sandee Heidner Michele Hemb Julia Hollister John & Anna Horzen Miranda Jindra Karen Karste Kiwanis Club Of Greater Sheboygan Kiwanis Club of Sheboygan Falls Claude & Judith Kent Anita Knaub Gerry & Aundra Kohlbeck Chris & Kay Krier William & Tammy Kuehlmann Patrick & Maureen Lacey Nick Lardinois **Phyllis Lardinois** Shirley Hoye Larsen

Sara Larson George Longo Kristin Luginbill Jim & Teresa Mahler Koke Mailo-Podewils Nancy & Steve Mannchen Julie Mavity-Maddalena Mary Jo McBrearty Kathleen McGinley LuAnn Merten Rhonda Mesanovic Gerald & Marilyn Meyer Josh Miller Cheri Nennig Network for Good Susan & Steven Neumever **Brian & Michelle** Nordhagen Cletus & Gayle Plate Anjenette Pond Sam Poullette **Progressive Spiritual** Gatherings - Sheboygan Maggie Quinn Lee Anne Raleigh Mary Raml Jeffrev Rammer-Freve Evonne Ravenscraft Patricia Reiss Jennifer Reuteman Donna Mae Ringel Gina Roose St. Luke Lutheran ELCA Theresa Sanchez-Grzesiak Dr. Charles Schleevogt & Western Linda Adams Mary Schmidt

10 | Annual Report 2023

Lee & Linda Schneider Drs. George Schroeder & Mary Arenberg James Schwarten Rob & Andrea Sellinger Sheboygan Loyal Order of Moose #438 Kathleen Skipper Jennifer Smith Margaret Stanskas Steven & Elizabeth Stauber Stephen & Judy Straus Carson Teske Konrad C III & Mary Jo Testwuide LeAnn Tevsh Ronald & Emma Tipple **Richard & Charlene** Travis United Way of Greater Lorain United Way of Greater Waterbury Karen Vandeloo Lee & Linda Vandewall Yvonne Vander Vorst Michael Venn Emily Vredeveld Zachary Vredeveld Adrian Wagner Susan Wagner Gertrude Walsh Kenneth & Alice Walter Melissa Weber Tom & Suzy Wegner Robert & Kathleen Kevin & Carol Witt

OUNDATION FOUNDATION FOUNDATION



Engaging with the Community to Transform Lives, One Family at a Time

Board of Directors 2023

Karen Grupe Thrivent Financial President

Emily Grzesiak Kohler Company Treasurer

Emily Kaiser Sargento Foods Fundraising Chair

Kelly Schramm Community Member Member at Large

Andy Duchow Green Bay Publishing Member at Large

Koke Mailo-Podewils The Positivity Booth Member at Large Jensen Bartels Lakeland University Vice President

Kristine Feggestad Lakeshore Community Healthcare Secretary

> Julie Mavity-Maddalena Lakeland University Member at Large

> > Zac Vredeveld Vista Care Member at Large

Kat Weber Kohler Company Member at Large

Employees 2023

Lisa Stephan, Executive Director Joua Lee / Kathleen Skipper, Office Administrator Abby Dahmer / Claudette Brandell/Lorrie Ruiz Bridgeway Case Managers Rhie Lorenz, Bridgeway House Manager Michele Fortino/Danielle Movrich, Client Advocate Maria Camara, Farmers Market Coordinator Jessica Shircel, Farmers Market Assistant Stenisha Bowen, Program Assistant Alex Klitzman, Program Assistant Jessica Walters, Program Assistant Tara O'Malley, Program Assistant Lillian Kinch, Program Assistant

Sheboygan County Interfaith Organization P.O. Box 73 Sheboygan, WI 53082 Phone: (920) 457-7272 info@sheboygancountyinterfaith.org Website: www.sheboygancountyinterfaith.org

Partner Agency

